

# Table of Contents

- O1 Introduction
- **02** Message from Leadership
- O3 Highlights from 2022
- **04** Testimonial
- **05** Financials
- 06 Looking Forward
- **07** Getting Involved

### Introduction

Our mission is to intervene in the cycles of homelessness and poverty by connecting people to solutions and walking with them on their journey.

#### Why?

We meet people where they are, uplift them, and support them with an approach that is free from bias and judgment and orientated towards establishing human connection with everyone we encounter. We provide community outreach services to this vulnerable population and support services aligned with addressing and alleviating the individualized needs of those we encounter. Our direct outreach helps us establish deep relationships with our patrons, provide continuous advice and critical support, and create a pathway to transitioning out of homelessness.

#### How?

Since 2017, Street Samaritans has been engaging with the Chicago community to drive the fulfillment of our mission. We are committed to results and putting your donations to work. Fueled by charitable giving, connections with ancillary organizations, our volunteers and patrons, and listening to the people we serve, Street Samaritans is continuously working to bring positive changes to our community. Our street outreach and case management services help us to intervene in the cycle of homelessness and poverty for the unhoused in our city.

#### Collaboration

Our partners are the essential driving force behind our organization's impact. To truly make a difference in the lives of our unhoused neighbors, it's important to work with and through other organizations. In this way we can have much more impact than if we worked alone. Collaboration is at the heart of our mission - we want to mobilize individual supporters to achieve social change and leverage a network of nonprofits and for-profits to achieve greater good. A network strategy allows us to reach more people and to have far more impact than we could on our own. We also know there are many great organizations and resources in Chicagoland; we want to centralize these resources for our clients. Whether it is fundraising, volunteering, sharing knowledge, or providing critical resources for those we serve, our partners serve as an extension of Street Samaritans.

# A Message from the Executive Director

I joined Street Samaritans in June of 2022 as the Executive Director and the first administrative staff member of the organization. For six years, the organization was powered by the passion and drive of volunteers and community members who wanted to do something to address the pressing need of homelessness in our community. The organization has grown tremendously in those years, serving thousands of people and distributing hundreds of thousands of donations. I am proud to join that legacy and am excited to enhance the effectiveness and impact of our programs, build community and collaboration around the issues of homelessness and poverty, and adapt how we work to meet the needs of those we serve.

I was drawn to how Street Samaritans put human connections and people first, and how we establish in-depth relationships with our clients by learning about their environments and the challenges they face. I believe that in doing so, we are better equipped to offer tangible solutions. As we move forward, we continue to manage Street Samaritans around the evolving needs of our community— and that puts us at the forefront of CHANGING LIVES.

As Street Samaritans looks to adapt and respond to the changing needs of our community, I hope we can count on you to join us as thought partners and co-creators of gamechanging strategies that drive innovation, strengthen our community, and disrupt the cycles of homelessness and poverty.

Yours in Service,

hiloh Capone



# Highlights from 2022



#### 2,413 Individuals Encountered

In our street outreach, we meet people experiencing homelessness where they are- physically, socially, and emotionally. We provide food, clothing, and other living essentials to them at point of contact and develop relationships that help us connect them to other services.



#### 26 Served in Case Management

Through holistic wraparound case management services, we are able to support people into getting and staying housed- breaking the cycle of homelessness and poverty by tailoring services to meet their individualized needs.



#### 36 Enrolled in Supportive Services

Whether it's mental health support, substance abuse treatment, GED classes, or workforce development, getting housed is the first but not the last step out of homelessness. We helped enroll people in supportive services that met their self-identified needs and goals.



#### **44 Shelter Placements**

Human connection may be our first priority, but housing and shelter is a close second. Getting people off the streets and into emergency and transitional shelter placement is the first step in the journey into independence, housing stability, and human flourishing.



#### 48 Obtained IDs or other documentation

Without an ID, birth certificate, or social security card, you are unable to secure housing, employment, and other services and supports. We help our unhoused neighbors get the documents they need to begin their journey home.



#### 11 Obtained or Increased Income

Homelessness is the most dire consequence of poverty- helping people obtain or increase their income is essential to keeping them stably housed.

## **Testimonial**



#### Changing a life can be difficult to measure

Street Samaritans wants to give a voice and platform to people who have been disenfranchised or excluded from the system. On January 13th of 2023, we moved one of our clients into his own apartment. Here's what he had to say about his experience with Street Samaritans.

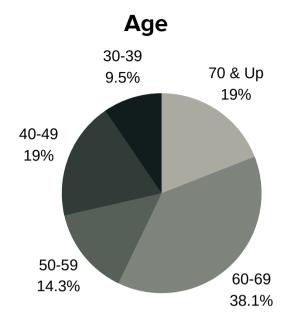
Being robbed at gunpoint in 2018 was the beginning of my homelessness. After my ID was stolen, I found out that my mother hadn't kept my birth certificate, which made it really difficult to get a new one. Without an ID, I couldn't get a job, an apartment, anything. I moved into Franciscan Shelter in 2020 right before the pandemic started after staying on couches of friends. At an accelerated moving event at the shelter, I waited but didn't have my name called. That's when a member of Street Samaritans approached me. Street Samaritans helped me get an ID and made sure that I was on the list for the next Accelerated Moving Event. They personally made sure I was provided the services available at All Chicago via the rapid housing event, and then supported me with my health. They helped me work with my insurance, make appointments, get to appointments, and get my health under control. When I finally got a housing voucher, they helped me find an apartment and move in, even bringing me cleaning supplies and things for my house. If Street Samaritans hadn't been at the rapid housing event as an observer and asked how I was doing... sat and talked to me... heard my story... I would still be at Franciscan House shelter and institutionalized so to speak. I have no outside family support for even words of encouragement. I still would be without an ID and without a home. I would have fallen through the cracks, unknown, and died that way. I thank God for Street Samaritans.

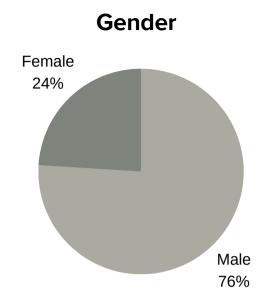
"I would have fallen through the cracks, unknown, and died that way."

#### **Clients Served**

We only track demographic data on clients served under case management. Here's a snapshot of what our clients looked like in 2022.

81.5%



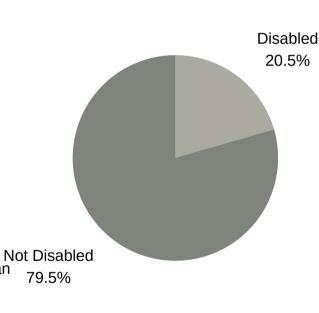


#### **Racial Identity**

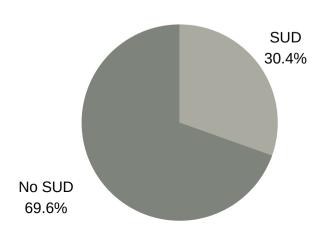
White 7.4%
Hispanic/Latino 11.1%

Black/African-American

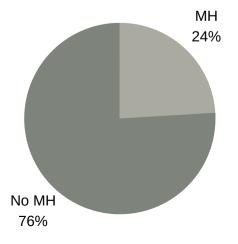
#### **Disability Status**



#### **Substance Abuse Disorder**



#### **Mental Health Concerns**



## **Financials**



We value the relationships we have with those we serve, those we partner with, and those who support us. We can't have relationships without transparency and accountability. We want you to know where your money is going and why.

With the addition of an Executive Director and the return of our annual Gala, we saw increases in fundraising and administrative expenses in 2022, but programming remains our largest expense. When you donate to support Street Samaritans, you can be sure your dollars are going to those who need it the most.

Revenue	2022 Actual	2023 Budget
Contribution Revenue Fundraising Revenue Grant Revenue	\$35,836 \$95,650 \$108,845	\$32,392 \$101,400 \$182,389
Total Revenue	\$240,331	\$312,581
Expenses	2022 Actual	2023 Budget
Program Expenses Administrative Expenses	\$148,943 \$39,751	\$199,055 \$43,876
Fundraising Expenses	\$46,246	\$30,100
Total Expenses	\$234,940	\$273,031
Net Income	\$5,391	\$39,550

# **Looking Forward**

With an augmented leadership team and the award of federal funding, 2023 is sure to be a year of growth, development, and innovation for Street Samaritans. 2023 will be dedicated to building a foundation of success that will enable programmatic and financial growth and sustainability and ensure the longevity of the organization.

#### **O1** Strategic Vision

Begin a strategic planning process that will culminate in an actionable 3-year plan for the organization

#### **02** Programmatic Focus

Refine, develop, and launch programming to meet the needs of people experiencing homelessness in our community.

#### **03** Fiscal Sustainability

Hone our fundraising acumen through diversification of revenue streams and maintain financial security through concentrated and intentional budget to actual tracking to ensure expenses are aligned with budget, and to guide decision making around fundraising and expenses.

#### Q4 Leadership, Governance, and Knowledge Management

Building a strong foundation for continued operational growth and excellence through a strong administrative team and the creation of policies, procedures, and standards.

# **Getting Involved**

With the increasing need in our community, we cannot afford to pass by the opportunity to extend a helping hand. Like the Good Samaritan, we must be ready to see and respond to the need in front of us. We need your help to break the cycle of homelessness.



#### **Donate**

Whether it's \$5 or \$500, your contribution will go directly to serving our patrons and supporting them in their transition out of homelessness.



#### **Sponsor**

As a sponsor, you will not only be promoting your company, but you will also be investing in changing the lives of others and the community.



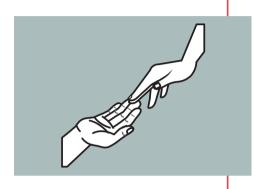
#### Volunteer

Dedicate your time and talent to our mission, volunteer at our monthly outreach drives or contact us about joining the Associate or Executive Board.

Homelessness exists at the intersection of many other social and economic issues in our community. Complex problems need complex solutions and that means we need diverse skill sets, expertise, and perspectives at the table. Join us in our mission to intervene in the cycle of homelessness and poverty and create a community of love and support where all unhoused individuals can live in dignity and fulfill their potential without judgment.

# Tiers of Support

Sponsorship provides outstanding visibility among decision-makers and your support helps sustain and create a strategy for our unhoused and disenfranchised brothers and sisters in Chicago to make a greater impact. We are pleased to offer your company the opportunity to sponsor our services benefiting the Homeless. There are several levels of involvement, tailored to meet your company's needs.



#### \$100,000

Fund our annual outreach program

 Provide living essentials, food, and clothing to over 2,000 people experiencing homelessness in our community



#### \$50,000

Fund an outreach specialist for one year

- Connect over 20 people to stable housing
- Help over 40 people find shelter
- Provide supportive services to over 40 individuals



#### \$25,000

Sponsor a year of outreach drive Care Package Materials

- Feed 1,200 people
- Clothe 2,400 people
- Provide hygiene products to over 1,000 people

# Tiers of Support



#### \$15,000

Sponsor a full time individual case worker for a Quarter

- Transform the lives of 5 people
- Shelter over 10 people
- Connect over 10 people to social services



#### \$10,000

Sponsor Outreach Materials for a Quarter

- Feed 400 people
- Clothe 600 people
- Provide living essentials to over 300 people



#### \$5,000

Sponsor a full time individual case worker for one month

- Help house 2 people
- Shelter 3 people
- Provide clothing and living essentials to over 200 people

# Acknowledgements

The passion, drive, and commitment of our volunteers, donors, sponsors, partners, and Board Members has always been the critical element to our success and growth. A warm thank you to everyone who gave their time, talent, and treasure to this cause in 2022.

#### **Executive Board**

Dave Freeman Neal Karski Shana Prymicz Sheenal Patel Abdi Tinwalla

#### **Sponsors**



#### **Associate Board**

Curren Chadha Ilyssa Haner Kat Bouzein Michael Schomer Morgan Safford Olivia Schmit Rachael Johnson Sarah Stefaniu Sarah Virani

#### Contact

We thank you for your continued dedication to intervening in the cycles of homelessness and poverty.

shiloh@streetsamaritans.org



www.streetsamaritans.org



streetsamaritans



street.samaritans